



सत्यमेव जयते

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ११, अंक १(२)]

शुक्रवार, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

[पृष्ठे १०, किंमत : रुपये २७.००]

असाधारण क्रमांक २७

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Bill, 2025 (L.A. Bill No. XXVIII of 2025), introduced in the Maharashtra Legislative Assembly on the 21st March 2025, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,
Secretary (Legislation) to Government,
Law and Judiciary Department.

L. A. BILL No. XXVIII OF 2025.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2025.

Short title.

Withdrawal of
Rs.
77,92,30,88,51,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2025-2026.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of seven lakh seventy nine thousand two hundred thirty crores, eighty eight lakhs, fifty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)		Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	
				Rs.	Rs.	Rs.
A-Expenditure on Revenue Account						
General Administration Department						
A-1	Governor and Council of Ministers	2012, 2013,	President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	43,63,26,000	44,21,55,000	87,84,81,000
A-2	Elections	2015,	Elections	16,83,50,17,000	...	16,83,50,17,000
A-3	Public Service Commission.	2051,	Public Service Commission.	2,000	1,26,62,48,000	1,26,62,50,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	16,28,20,93,000	1,01,000	16,28,21,94,000
A-5	Social Services	2216, 2235, 2250, 2251,	Housing Social Security and Welfare Other Social Services Secretariat Social Services	4,00,69,43,000	...	4,00,69,43,000
A-6	Information and Publicity	2220,	Information and Publicity	6,44,03,66,000	1,50,000	6,44,05,16,000
A-7	Civil Aviation	3053,	Civil Aviation	8,38,97,13,000	...	8,38,97,13,000
A-8	Census Surveys and Statistics	3454,	Census Surveys and Statistics	5,000	...	5,000
Total-General Administration Department				52,39,04,65,000	1,70,86,54,000	54,09,91,19,000
Home Department						

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-1	Police Administration	2014, 2055, 2070, 2039,	3,27,27,37,73,000	5,00,50,000	3,27,32,38,23,000
		Administration of Justice Police Other Administrative Services			
B-2	State Excise	2039,	3,27,50,43,000	1,51,000	3,27,51,94,000
		State Excise			
B-3	Transport Administration	2041, 3055, 3056,	56,28,00,68,000	1,50,00,00,000	57,78,00,68,000
		Taxes on Vehicles Road Transport Inland Water Transport			
B-4	Secretariate and Other General Services	2045, 2052, 2075,	82,49,26,000	...	82,49,26,000
		Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services			
B-5	Jails	2056,	7,74,70,46,000	...	7,74,70,46,000
		Jails			
B-6	General Services	2217, 2235, 2250,	4,69,17,000	...	4,69,17,000
		Urban Development Social Security and Welfare Other Social Services			
B-7	Economic Services	3001, 3051,	10,79,00,00,000	...	10,79,00,00,000
		Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses			
B-8	Flood Control and Drainage	2711,	40,00,00,000	...	40,00,00,000
		Flood Control and Drainage			
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	2,000	...	2,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Total-I-Home Department			4,06,63,77,75,000	1,55,02,01,000	4,08,18,79,76,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, Land Revenue	43,85,92,87,000	38,000	43,85,93,25,000
		2045, Other Taxes and Duties on Commodities and Services			
		2053, District Administration			
		2070, Other Administrative Services			
		2853, Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	2030, Stamps and Registration	4,52,74,70,000	3,000	4,52,74,73,000
C-3	Interest Payments	2049, Interest Payments	2,000	2,000	4,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services	87,64,67,000	4,000	87,64,71,000
		2059, Public Works			
		2075, Miscellaneous General Services			
C-5	Other Social Services	2217, Urban Development	1,06,69,50,000	11,000	1,06,69,61,000
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			
		2250, Other Social Services			
C-6		2245, Relief on Account of Natural Calamities	1,33,92,30,59,000	4,000	1,33,92,30,63,000
		2711, Flood Control and Drainage			
C-7	Forest	2406, Forestry and Wild Life	44,83,29,59,000	1,000	44,83,29,60,000
		2415, Agricultural Research and Education			
		2551, Hill Areas			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Rs.	Rs.	Rs.	Rs.
				...	10,00,00,000	10,00,00,000
		Total-Revenue and Forest Department	2,29,08,61,94,000	10,00,63,000	2,29,18,62,57,000	
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department				
D-1	Interest Payments	2049,		...	1,08,10,99,000	1,08,10,99,000
D-2	Social Security and Welfare	2235,	24,70,000	...	24,70,000	24,70,000
D-3	Agriculture Services	2401, 2402, 2415,	2,07,10,11,78,000	10,00,000	2,07,10,21,78,000	
		Crop Husbandry				
		Soil and Water Conservation				
		Agricultural Research and Education				
D-4	Animal Husbandry	2403,	20,65,74,56,000	1,00,000	20,65,75,56,000	
D-5	Dairy Development	2404,	2,31,06,75,000	50,00,000	2,31,56,75,000	
D-6	Fisheries	2405,	4,24,42,87,000	1,50,000	4,24,44,37,000	
D-7	Secretariate and Other Economic Services	2702, 3451,	1,41,45,39,000	...	1,41,45,39,000	
		Minor Irrigation				
		Secretariat-Economic Services				
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	2,35,73,06,05,000	1,08,73,49,000	2,36,81,79,54,000	
		School Education and Sports Department.				
E-1	Interest Payments	2049,		...	21,57,56,83,000	21,57,56,83,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
E-2	General Education	2202,	General Education	8,31,13,62,11,000	1,90,14,000	8,31,15,52,25,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat Social Services Forestry and Wild Life	7,44,07,80,000	2,000	7,44,07,82,000
Total-School Education and Sports Department.			8,38,57,69,91,000	21,59,46,99,000		8,60,17,16,90,000
Urban Development Department						
F-1	Interest Payments	2049,	Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3055,	District Administration Other Administrative Services Urban Development Road Transport	1,63,64,80,27,000	2,50,000	1,63,64,82,77,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251,	Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services	1,96,43,24,000	...	1,96,43,24,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,27,24,45,75,000	...	3,27,24,45,75,000
Total-Urban Development Department			4,92,85,69,26,000	2,51,000		4,92,85,71,77,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Finance Department						
G-1	Sales Tax Administration	2020, 2040,	13,79,86,01,000	1,00,000		13,79,87,01,000
G-2	Other Fiscal and Miscellaneous Services	2070, 2075,	35,74,48,63,000	...		35,74,48,63,000
G-3	Interest Payment and Debt Servicing	2048, 2049,	...	6,24,68,55,22,000		6,24,68,55,22,000
G-4	Secretariat-General Services	2052,	79,12,61,000	...		79,12,61,000
G-5	Treasury and Accounts Administration	2054,	6,02,17,67,000	2,00,000		6,02,19,67,000
G-6	Pensions and Other Retirement Benefits	2071,	5,99,95,14,73,000	2,85,18,74,000		6,02,80,33,47,000
G-7	Social Security and Welfare	2235,	1,29,93,06,000	...		1,29,93,06,000
Total-Finance Department			6,57,60,72,71,000	6,27,53,76,96,000		12,85,14,49,67,000
Public Works Department						
H-2	Other Administrative and Social Services	2235,	90,00,000	...		90,00,000
H-3	Housing	2216,	4,74,78,46,000	...		4,74,78,46,000
H-4	Secretariat and Other Economic Services	2406,	82,90,28,000	...		82,90,28,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
H-5	Roads and Bridges	3051, Ports and Light Houses			
		3053, Civil Aviation			
		3451, Secretariat-Economic Services			
			68,62,41,89,000	15,00,000	68,62,56,89,000
H-6	Public Works and Administrative and Functional Buildings.	3054, Roads and Bridges			
		2059, Public Works			
		2202, General Education			
		2203, Technical Education.			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2230, Labour, Employment and Skill Development			
		2403, Animal Husbandry			
		2405, Fisheries			
			36,59,34,57,000	6,91,06,000	36,66,25,63,000
Total-Public Works Department			1,10,80,35,20,000	7,06,06,000	1,10,87,41,26,000
Water Resources Department					
I-1	Interest Payments	2049, Interest Payments		...	16,09,71,00,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation		...	26,77,49,93,000
		2700, Major Irrigation			
		2701, Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
I-4	Secretariat-Economic Services	2711, Flood Control and Drainage				
		2801, Power				
		3402, Space Research				
		3451, Secretariat-Economic Services	88,89,34,000	...		88,89,34,000
		Total-Water Resources Department	27,68,39,27,000	16,09,71,00,000		43,78,10,27,000
		Law and Judiciary Department				
J-1	Administration of Justice	2014, Administration of Justice	41,41,21,81,000	8,31,08,70,000		49,72,30,51,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services	2,83,82,85,000	11,00,000		2,83,93,85,000
		2070, Other Administrative Services				
		2235, Social Security and Welfare				
		2250, Other Social Services				
		3475, Other General Economic Services				
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...		7,32,60,000
		Total-Law and Judiciary Department	44,32,37,26,000	8,31,19,70,000		52,63,56,96,000
		Industries, Energy, Labour and Mining Department				
K-1	Other Taxes and Duties on Commodities and Services	2045, Other Taxes and Duties on Commodities and Services	98,90,49,000	...		98,90,49,000
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing	2,62,06,39,000	1,00,000		2,62,07,39,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
K-4	Labour, Employment and Skill Development	2230,	4,65,63,85,000	...	4,65,63,85,000
K-5	Social Security and Welfare	2235,	11,91,000	...	11,91,000
K-6	Energy	2801, 2810,	2,14,77,99,96,000	...	2,14,77,99,96,000
		Power New and Renewable Energy			
K-7	Industries	2851, 2852, 2853,	73,18,91,75,000	1,000	73,18,91,76,000
		Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries			
K-8	Secretariat-Economic Services	3451,	43,88,21,000	...	43,88,21,000
		Secretariat-Economic Services			
		Total-Industries,Energy,Labour and Mining Department	2,96,67,52,56,000	1,01,000	2,96,67,53,57,000
		Rural Development Department			
L-1	Interest Payments	2049,	...	20,44,67,33,000	20,44,67,33,000
		Interest Payments			
L-2	District Administration	2053,	1,06,51,21,42,000	1,00,000	1,06,51,22,42,000
		District Administration			
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515,	1,54,40,97,93,000	...	1,54,40,97,93,000
		Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2810, 3054, New and Renewable Energy Roads and Bridges			
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	79,14,43,000	...	79,14,43,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,10,16,40,000	7,60,05,44,000	13,70,21,84,000
		Total-Rural Development Department	2,67,81,50,18,000	28,04,73,77,000	2,95,86,23,95,000
		Food,Civil Supplies and Consumer Protection Department			
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	7,41,37,84,000	26,80,13,000	7,68,17,97,000
M-3	Secretariat and Other Economic Services	3451, 3475, Secretariat-Economic Services Other General Economic Services	1,89,40,48,000	...	1,89,40,48,000
		Total-Food,Civil Supplies and Consumer Protection Department	9,30,88,32,000	26,80,13,000	9,57,68,45,000
		Social Justice and Special Assistance Department			
N-2	Secretariat and Other Social Services	2053, 2216, 2251, District Administration Housing Secretariat Social Services	13,67,78,44,000	1,000	13,67,78,45,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	2,38,85,83,25,000	5,00,000	2,38,85,88,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2216,		Housing			
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2401,		Crop Husbandry			
2402,		Soil and Water Conservation			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2408,		Food Storage and Warehousing			
2501,		Special Programmes for Rural Development			
2505,		Rural Employment			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
2852,		Industries			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	29,36,87,09,000	...	29,36,87,09,000
N-6	District Schemes	Total-Social Justice and Special Assistance Department	2,81,90,48,78,000	5,01,000	2,81,90,53,79,000
		Planning Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
O-1	District Administration	2053, District Administration	12,43,72,99,000	...	Rs.	12,43,72,99,000
O-2		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2235, Backward Classes and Minorities. Social Security and Welfare	5,15,89,20,000	...	...	5,15,89,20,000
O-3	Rural Employment	2505, Rural Employment	50,50,03,02,000	1,20,00,01,000	...	51,70,03,03,000
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes	6,03,000	...	...	6,03,000
O-6	Other Scientific Research	3425, Other Scientific Research	30,62,10,000	...	...	30,62,10,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	4,81,09,67,000	5,00,27,000	...	4,86,09,94,000
O-8	Tourism	3452, Tourism	2,25,30,000	...	...	2,25,30,000
O-9		3454, Census Surveys and Statistics 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,32,80,12,000	1,000	...	16,32,80,13,000
O-14	District Plan-Mumbai City	2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,38,00,00,000	...	...	3,38,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-16	District Plan-Mumbai Suburban	2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2405, Fisheries			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2216, Housing			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
			8,83,86,90,000	..	8,83,86,90,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-18	District Plan-Thane	3452, Tourism			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			8,15,37,26,000	...	8,15,37,26,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-20	District Plan-Raigad		3,73,28,10,000	...	3,73,28,10,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-22	District Plan-Ratnagiri				
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3056,		Inland Water Transport			
3451,		Secretariat-Economic Services			
			3,12,63,16,000	...	3,12,63,16,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-24	District Plan-Sindhudurg	Tourism			
		3452,			
		3604,			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles			
		2041,			
		2053,			
		District Administration			
		2202,			
		General Education			
		2203,			
		Technical Education.			
		2204,			
		Sports and Youth Services			
		2205,			
		Art and Culture			
		2210,			
		Medical and Public Health			
		2215,			
		Water Supply and Sanitation			
		2217,			
		Urban Development			
		2220,			
		Information and Publicity			
		2230,			
		Labour, Employment and Skill Development			
		2235,			
		Social Security and Welfare			
		2236,			
		Nutrition			
		2403,			
		Animal Husbandry			
		2404,			
		Dairy Development			
		2405,			
		Fisheries			
		2406,			
		Forestry and Wild Life			
		2425,			
		Co-operation			
		2515,			
		Other Rural Development Programmes			
		2702,			
		Minor Irrigation			
		2801,			
		Power			
		2810,			
		New and Renewable Energy			
		2851,			
		Village and Small Industries			
		3051,			
		Ports and Light Houses			
		3054,			
		Roads and Bridges			
		3056,			
		Inland Water Transport			
			2,35,66,34,000	...	2,35,66,34,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-26	District Plan-Pune	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
			12,34,01,56,000	...	12,34,01,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-28	District Plan-Satara	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
			5,40,08,85,000	...	5,40,08,85,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-30 District Plan-Sangli		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			4,36,11,33,000	...	4,36,11,33,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-32	District Plan-Solapur				
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			6,40,87,57,000	...	6,40,87,57,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-34	District Plan-Kolhapur		5,23,97,78,000	...	5,23,97,78,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-36	District Plan-Nashik		7,24,14,35,000	...	7,24,14,35,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-38	District Plan-Dhule	Taxes on Vehicles			
		2041, District Administration			
		2053, General Education			
		2202, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Urban Development			
		2217, Information and Publicity			
		2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2225, Labour, Employment and Skill Development			
		2230, Social Security and Welfare			
		2235, Nutrition			
		2236, Animal Husbandry			
		2403, Fisheries			
		2405, Forestry and Wild Life			
		2406, Co-operation			
		2425, Special Programmes for Rural Development			
		2501, Other Rural Development Programmes			
		2515, Minor Irrigation			
		2702, Power			
		2801, New and Renewable Energy			
		2810, Village and Small Industries			
		2851, Roads and Bridges			
		3054, Secretariat-Economic Services			
		3451, Tourism			
		3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		3604,			
O-40	District Plan-Jalgaon	Taxes on Vehicles			
		2041, District Administration			
		2053,			
			Rs.	Rs.	Rs.
			2,71,35,66,000	...	2,71,35,66,000
			Rs.	Rs.	Rs.
			5,78,11,44,000	...	5,78,11,44,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42	District Plan-Ahmednagar		6,83,49,57,000	...	6,83,49,57,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-44	District Plan-Nandurbar		1,76,81,36,000	...	1,76,81,36,000
		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			5,56,80,56,000	...	5,56,80,56,000
O-46	District Plan-Chhatrapati Sambhajinagar	2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2236,		Social Security and Welfare			
2403,		Nutrition			
2405,		Animal Husbandry			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2501,		Co-operation			
2515,		Special Programmes for Rural Development			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-48	District Plan-Jalna	Taxes on Vehicles	3,76,43,65,000	...	3,76,43,65,000
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2236,		Social Security and Welfare			
2403,		Nutrition			
2404,		Animal Husbandry			
2405,		Dairy Development			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2515,		Co-operation			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-50	District Plan-Parbhani		2,98,74,10,000	...	2,98,74,10,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
O-52	District Plan-Nanded		4,91,50,56,000	...	4,91,50,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2236,		Social Security and Welfare			
2403,		Nutrition			
2405,		Animal Husbandry			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2515,		Co-operation			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-54	District Plan-Beed		4,83,96,12,000	...	4,83,96,12,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2230, 2235, 2236, 2403, 2405, 2406, 2425, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,		Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-56	District Plan-Latur	Taxes on Vehicles District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare	3,86,10,33,000	...	3,86,10,33,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-58	District Plan-Dharashiv	2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Dairy Development			
			3,78,33,75,000	...	3,78,33,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and			
3604,		Panchayati Raj Institutions			
		Taxes on Vehicles	2,46,16,20,000	...	2,46,16,20,000
O-60	District Plan-Hingoli	District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other			
		Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Dairy Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-62	District Plan-Nagpur	2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles	8,84,16,92,000		8,84,16,92,000
		District Administration		...	
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Dairy Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Fisheries			
2405,					
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha		2,93,83,61,000	...	2,93,83,61,000
		Taxes on Vehicles			
2041,					
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-66	District Plan-Bhandara	2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
			2,33,75,14,000	...	2,33,75,14,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-68	District Plan-Chandrapur	2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
			3,90,82,49,000	...	3,90,82,49,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and			
3604,		Panchayati Raj Institutions			
		Taxes on Vehicles			
O-70	District Plan-Gadchiroli	District Administration	3,41,28,28,000	...	3,41,28,28,000
		General Education			
2041,		Sports and Youth Services			
2053,		Art and Culture			
2202,		Medical and Public Health			
2204,		Water Supply and Sanitation			
2205,		Urban Development			
2210,		Information and Publicity			
2215,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2217,		Backward Classes and Minorities.			
2220,		Labour, Employment and Skill Development			
2225,		Social Security and Welfare			
2230,		Nutrition			
2235,		Animal Husbandry			
2236,		Fisheries			
2403,		Forestry and Wild Life			
2405,					
2406,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-72 District Plan-Gondia		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
			2,45,49,26,000	...	2,45,49,26,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-74 District Plan-Amaravati		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
			4,39,40,85,000	...	4,39,40,85,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-76	District Plan-Akola		2,25,31,15,000	...	2,25,31,15,000
		Taxes on Vehicles			
2041,		District Administration			
2053,		General Education			
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2225,		Labour, Employment and Skill Development			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Animal Husbandry			
2403,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-78 District Plan-Yavatmal		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
			4,11,69,94,000	...	4,11,69,94,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-80 District Plan-Buldhana		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
			3,78,85,97,000	...	3,78,85,97,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-82 District Plan-Washim		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
			2,60,14,96,000	...	2,60,14,96,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-84	District Plan-Palghar	2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
			2,96,35,25,000	...	2,96,35,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		Total-Planning Department	2,53,43,48,75,000	1,25,00,29,000	2,54,68,49,04,000	
		Parliamentary Affairs Department				
P-1	Secretariat-General Services	2052, Secretariat-General Services	5,18,92,000	...	5,18,92,000	
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000	
		Total-Parliamentary Affairs Department	5,19,52,000	...	5,19,52,000	
		Housing Department				
Q-1	Interest Payments	2049, Interest Payments	...	39,11,02,000	39,11,02,000	
Q-3	Housing	2216, Housing 2217, Urban Development 2235, Social Security and Welfare 2406, Forestry and Wild Life	22,72,04,95,000	...	22,72,04,95,000	
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	15,95,02,000	...	15,95,02,000	
		Total-Housing Department	22,87,99,97,000	39,11,02,000	23,27,10,99,000	
		Public Health Department				
R-1	Medical and Public Health	2049, Interest Payments 2210, Medical and Public Health	1,72,15,02,11,000	1,50,55,02,000	1,73,65,57,13,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
R-2	Secretariat Social Services	2211, Family Welfare 2235, Social Security and Welfare 2251, Secretariat Social Services	25,76,71,000	...		25,76,71,000
		Total-Public Health Department	1,72,40,78,82,000	1,50,55,02,000		1,73,91,33,84,000
		Medical Education and Drugs Department				
S-1	Medical and Public Health	2210, Medical and Public Health	72,91,43,03,000	1,50,000		72,91,44,53,000
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...		40,00,000
S-3	Secretariat Social Services	2251, Secretariat Social Services	26,85,69,000	1,000		26,85,70,000
		Total-Medical Education and Drugs Department	73,18,68,72,000	1,51,000		73,18,70,23,000
		Tribal Development Department				
T-1	Interest Payments	2049, Interest Payments	...	58,35,00,000		58,35,00,000
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,42,05,03,000	...		2,42,05,03,000
T-3	Social Security and Welfare	2235, Social Security and Welfare	46,80,000	...		46,80,000
T-4	Secretariat Social Services	2251, Secretariat Social Services	22,14,02,000	...		22,14,02,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, District Administration 2059, Public Works	2,21,26,33,88,000	...		2,21,26,33,88,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
2202,	General Education			
2204,	Sports and Youth Services			
2210,	Medical and Public Health			
2211,	Family Welfare			
2215,	Water Supply and Sanitation			
2216,	Housing			
2217,	Urban Development			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour, Employment and Skill Development			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2402,	Soil and Water Conservation			
2403,	Animal Husbandry			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2408,	Food Storage and Warehousing			
2425,	Co-operation			
2501,	Special Programmes for Rural Development			
2505,	Rural Employment			
2702,	Minor Irrigation			
2801,	Power			
2810,	New and Renewable Energy			
2851,	Village and Small Industries			
2852,	Industries			
3054,	Roads and Bridges			
3055,	Road Transport			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		22,83,87,68,000	...
T-9	District Schemes		22,83,87,68,000	22,83,87,68,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Total-Tribal Development Department	2,46,74,87,41,000	58,35,00,000	2,47,33,22,41,000	
		Environment and Climate Change Department				
U-1	Interest Payments	2049,		...	7,87,78,000	7,87,78,000
U-2	Social Security and Welfare	2235,		60,000	...	60,000
U-3	Secretariat Social Services	2251,	7,94,21,000	...	...	7,94,21,000
U-4	Ecology and Environment	3435,	4,49,95,04,000	...	...	4,49,95,04,000
		Total-Environment and Climate Change Department	4,57,89,85,000	7,87,78,000	4,65,77,63,000	
		Co-operation, Marketing and Textiles Department				
V-1	Interest Payments	2049,		...	5,07,44,01,000	5,07,44,01,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451,		22,31,94,50,000	1,60,000	22,31,96,10,000
		Other Administrative Services				
		Social Security and Welfare				
		Forestry and Wild Life				
		Co-operation				
		Other Agricultural Programmes				
		Village and Small Industries				
		Industries				
		Secretariat-Economic Services				
		Total-Co-operation, Marketing and Textiles Department	22,31,94,50,000	5,07,45,61,000	27,39,40,11,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Y-1	Interest Payments	2049,			...	31,35,00,000
Y-2	Water Supply and Sanitation	2215,	56,91,18,87,000	1,00,01,000		56,92,18,88,000
Y-3	Social Security and Welfare	2235, 2406,	19,00,000	...		19,00,000
Y-4	Minor Irrigation	2702,	58,54,18,000	...		58,54,18,000
Y-5	Secretariat-Economic Services	3451,	74,69,81,000	...		74,69,81,000
		Total-Water Supply and Sanitation Department.	58,24,61,86,000	32,35,01,000		58,56,96,87,000
		Skills, Employment, Entrepreneurship And Innovation Department				
ZA-1	Interest Payments	2049,			...	54,60,55,000
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	30,69,55,08,000	15,36,000		30,69,70,44,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	30,69,55,08,000	54,75,91,000		31,24,30,99,000
		Maharashtra Legislature Secretariat				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	
ZC-1	Parliament/State/Union Territory Legislatures	2011,	5,40,47,28,000	2,52,32,000	5,42,99,60,000	
ZC-2	Social Security and Welfare	2235,	40,05,40,000	...	40,05,40,000	
			5,80,52,68,000	2,52,32,000	5,83,05,00,000	
		Total-Maharashtra Legislature Secretariat				
		Tourism and Cultural Affairs Department				
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	22,12,81,000	...	22,12,81,000	
		Other Administrative Services Information and Publicity Secretariat Social Services				
ZD-2	Art and Culture	2205,	12,22,09,07,000	...	12,22,09,07,000	
ZD-3	Social Security and Welfare	2235,	3,60,000	...	3,60,000	
ZD-4	Tourism	3452,	20,83,00,00,000	...	20,83,00,00,000	
			33,27,25,48,000	...	33,27,25,48,000	
		Total-Tourism and Cultural Affairs Department				
		Minorities Development Department				
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2225, 2235, 2406,	9,32,24,89,000	...	9,32,24,89,000	
		Secretariat-General Services District Administration Miscellaneous General Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Forestry and Wild Life				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		Total-Minorities Development Department	9,32,24,89,000	...		9,32,24,89,000
		Marathi Language Department				
ZF-1	Secretariat-General Services	2052,	23,39,63,000	...		23,39,63,000
ZF-2	Art and Culture	2205,	93,30,86,000	...		93,30,86,000
ZF-3	Social Security and Welfare	2235,	2,40,000	...		2,40,000
		Total-Marathi Language Department	1,16,72,89,000	...		1,16,72,89,000
		Other Backward Bahujan Welfare Department				
ZG-1	Interest Payments	2049,	...	38,90,91,000		38,90,91,000
ZG-2	Secretariate and Other Social Services	2251,	22,75,03,000	1,000		22,75,04,000
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	44,80,45,25,000	...		44,80,45,25,000
		2235,				
		Total-Other Backward Bahujan Welfare Department	45,03,20,28,000	38,90,92,000		45,42,11,20,000
		Soil and Water Conservation Department				
ZH-1	Interest Payments	2049,	...	6,000		6,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
ZH-2	Social Security and Welfare	2235,	50,00,000	...	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, 2406, 2702,	9,48,56,33,000	...	...	9,48,56,33,000
ZH-4	Secretariat-Economic Services	3451,	19,32,98,000	...	...	19,32,98,000
		Total-Soil and Water Conservation Department	9,68,39,31,000	6,000	...	9,68,39,37,000
		Persons with Disabilities Welfare Department				
ZI-1	Interest Payments	2049,	...	18,00,00,000	...	18,00,00,000
ZI-2	Secretariat Social Services	2251,	36,02,31,000	...	...	36,02,31,000
ZI-3	Social Security and Welfare	2235,	15,15,66,84,000	...	...	15,15,66,84,000
		Total-Persons with Disabilities Welfare Department	15,51,69,15,000	18,00,00,000	...	15,69,69,15,000
		Total-A-Expenditure on Revenue Account	54,52,57,57,22,000	7,20,36,81,73,000	...	61,72,94,38,95,000
		B-Expenditure on Capital Account				
		General Administration Department				
A-9	Capital Outlay on Public Works	4059, 4070, 5053, 5275,	2,54,00,06,000	...	...	2,54,00,06,000
		Capital Outlay on Public Works				
		Capital Outlay on Other Administrative Services				
		Capital Outlay on Civil Aviation				
		Capital Outlay on Other Communication Services				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	21,12,40,000	21,12,40,000
				...	
			Total-General Administration Department	2,75,12,46,000	2,75,12,46,000
			Home Department		
B-10	Capital Expenditure on Economic Services	4055,	Capital Outlay on Police	35,84,25,96,000	35,84,25,96,000
		4070,	Capital Outlay on Other Administrative Services	...	
		5002,	Capital Outlay on Indian Railways-Commercial Line		
		5055,	Capital Outlay on Road Transport		
B-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,03,32,18,000	1,03,32,18,000
			Total-Home Department	36,87,58,14,000	36,87,58,14,000
			Revenue and Forest Department		
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	Capital Outlay on Social Security and Welfare	1,00,00,000	1,01,03,000
		4250,	Capital Outlay on Other Social Services		
		6245,	Loans for Relief on Account of Natural Calamities		
C-10	Capital Expenditure on Economic Services	4406,	Capital Outlay on Forestry and Wild Life	16,06,96,35,000	16,06,96,35,000
		4415,	Capital Outlay on Agricultural Research and Education	...	
		4701,	Capital Outlay on Medium Irrigation		
		4711,	Capital Outlay on Flood Control Projects		
		5475,	Capital Outlay on Other General Economic Services		
		6401,	Loans for Crop Husbandry		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
C-11	Internal Debt of the State Government	6003,	Rs.	...	Rs.	Rs.
C-12	Loans to Government Servants etc	7610,	2,22,59,21,000	...	1,000	1,000
						2,22,59,21,000
		Total-Revenue and Forest Department	18,29,56,59,000	1,00,01,000		18,30,56,60,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department				
D-8	Capital Outlay on Animal Husbandry	4403,	21,38,71,000	...		21,38,71,000
D-9	Capital Expenditure on Fisheries	4405,	2,27,71,49,000	...		2,27,71,49,000
		6405,				
D-10		4404,	4,99,00,000	21,10,00,000		26,09,00,000
		6003,				
D-11	Loans to Government Servants,etc	6216,	27,96,72,000	...		27,96,72,000
		7610,				
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,82,05,92,000	21,10,00,000		3,03,15,92,000
		School Education and Sports Department.				
E-4	Capital Outlay on Education, Sports, Art and 4202, Culture		1,91,00,01,000	...		1,91,00,01,000
E-5	Loans to Government Servants etc	7610,	12,14,98,000	...		12,14,98,000
		Total-School Education and Sports Department.	2,03,14,99,000	...		2,03,14,99,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Urban Development Department			
F-5	Capital Expenditure on Social Services	4217,	26,36,00,03,000	...	26,36,00,03,000
F-7	Loans for Urban Development	6217,	62,93,00,01,000	...	62,93,00,01,000
F-8	Loans to Government Servants etc	7610,	6,72,40,000	...	6,72,40,000
		Total-Urban Development Department	89,35,72,44,000	...	89,35,72,44,000
		Finance Department			
G-8		Capital Outlay on Public Works	1,94,42,51,000	...	1,94,42,51,000
		Capital Outlay on Other General Economic Services			
G-9	Public Debt and Inter State Settlement	6003,		5,53,24,91,48,000	5,53,24,91,48,000
		6004,			
		7810,			
G-10	Loans to Government Servants etc	7610,	2,52,79,90,000	...	2,52,79,90,000
		Total-Finance Department	4,47,22,41,000	5,53,24,91,48,000	5,57,72,13,89,000
		Public Works Department			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216,	2,06,40,36,93,000	...	2,06,40,36,93,000
		4711,			
		5054,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)		Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	
				Rs.	Rs.	Rs.
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.		Capital Outlay on Public Works	45,95,98,48,000	10,00,00,000	46,05,98,48,000
		4059,	Capital Outlay on Education, Sports, Art and Culture			
		4202,	Capital Outlay on Medical and Public Health			
		4210,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		4225,	Capital Outlay on Social Security and Welfare			
		4235,	Capital Outlay on Other Social Services			
		4250,				
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education, Sports, Art and Culture	43,06,27,000	...	43,06,27,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		7610,	Loans to Government Servants etc	61,51,40,000	...	61,51,40,000
Total-Public Works Department				2,53,40,93,08,000	10,00,00,000	2,53,50,93,08,000
Water Resources Department						
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	1,77,53,95,02,000	20,00,000	1,77,54,15,02,000
		4700,	Capital Outlay on Major Irrigation			
		4701,	Capital Outlay on Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		4705,	Capital Outlay on Command Area Development			
		4711,	Capital Outlay on Flood Control Projects			
		4801,	Capital Outlay on Power Projects			
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	19,07,54,20,000	19,07,54,20,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
I-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	Rs. 1,28,52,50,000	Rs. ...	Rs. 1,28,52,50,000	
		Total-Water Resources Department	1,78,82,47,52,000	19,07,74,20,000	1,97,90,21,72,000	
		Law and Judiciary Department				
J-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	15,35,00,000	...	15,35,00,000	
J-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	41,00,01,000	...	41,00,01,000	
		Total-Law and Judiciary Department	56,35,01,000	...	56,35,01,000	
		Industries, Energy, Labour and Mining Department				
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing	1,40,25,50,000	...	1,40,25,50,000	
		4250, Capital Outlay on Other Social Services				
		4851, Capital Outlay on Village and Small Industries.				
		6250, Loans for Other Social Services				
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries	2,50,00,00,000	...	2,50,00,00,000	
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects	10,56,00,05,000	...	10,56,00,05,000	
		6801, Loans for Power Projects				
		6875, Loans For Other Industries				
K-13	Loans to Government Servants etc	7610, Loans to Government Servants etc	15,80,38,000	...	15,80,38,000	
		Total-Industries, Energy, Labour and Mining Department	14,62,05,93,000	...	14,62,05,93,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Rural Development Department			
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	83,86,38,00,000	...	83,86,38,00,000
		Capital Outlay on Roads and Bridges			
		Loans for Housing			
L-8	Loans to Government Servants etc	7610,	5,01,60,000	...	5,01,60,000
		Loans to Government Servants etc			
		Total-Rural Development Department	83,91,39,60,000	...	83,91,39,60,000
		Food,Civil Supplies and Consumer Protection Department			
M-4	Capital Outlay on Food Storage and Warehousing	4408,	1,28,35,71,11,000	...	1,28,35,71,11,000
M-5	Capital Outlay on Other General Economic Services	5475,	9,00,02,000	...	9,00,02,000
M-6	Loans to Government Servants etc	7610,	8,28,01,000	...	8,28,01,000
		Loans to Government Servants etc			
		Total-Food,Civil Supplies and Consumer Protection Department	1,28,52,99,14,000	...	1,28,52,99,14,000
		Social Justice and Special Assistance Department			
N-4	Capital Expenditure on Social Services	4059, 4225,	25,91,82,25,000	...	25,91,82,25,000
		Capital Outlay on Public Works			
		Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		Capital Outlay on Social Security and Welfare			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Co-operation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.			
		6225,			
		Loans for Housing			
		6216,			
		7610,			
		Loans to Government Servants etc			
		9,11,01,000			
		...			
		9,11,01,000			
		...			
		62,15,29,000			
		...			
		62,15,29,000			
		...			
		97,62,000			
		...			
		97,62,000			
		...			
		26,64,06,17,000			
		...			
		26,64,06,17,000			
		...			
		53,91,92,76,000			
		...			
		53,91,92,76,000			
		...			
		2,55,00,00,000			
		...			
		2,55,00,00,000			
		...			
		1,00,000			
		...			
		7,19,40,000			
		...			
		7,19,40,000			
		...			
		1,90,00,00,000			
		...			
		1,90,00,00,000			
		...			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
		4055,			
		4059,			
		4210,			
		4235,			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
		4055,			
		4059,			
		4210,			
		4235,			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
		4055,			
		4059,			
		4210,			
		4235,			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
		4055,			
		4059,			
		4210,			
		4235,			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
		4055,			
		4059,			
		4210,			
		4235,			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
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		4059,			
		4210,			
		4235,			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
		4055,			
		4059,			
		4210,			
		4235,			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
		4055,			
		4059,			
		4210,			
		4235,			
		Capital Outlay on Police			
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			
		4055,			
		4059,			
		4210,			
		4235,			
		District Plan-Mumbai City			
		Loans to Government Servants etc			
		7610,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Capital Outlay on Hill Areas.			
		4551,			
		Capital Outlay on Other Social Services			
		4250,			
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,			
		Investment in General Financial and Trading Institutions			
		5465,			
		Loans to Government Servants etc			
		7610,			
		District Plan-Mumbai City			
		4055,			
		4059,			
		4210,			
		4235,			
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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-17	District Plan-Mumbai Suburban	4250, Capital Outlay on Other Social Services			
		4405, Capital Outlay on Fisheries			
		4515, Capital Outlay on Other Rural Development Programmes			
		4055, Capital Outlay on Police	1,82,13,10,000	...	1,82,13,10,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		6250, Loans for Other Social Services			
O-19	District Plan-Thane	4055, Capital Outlay on Police	1,89,62,74,000	...	1,89,62,74,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-21 District Plan-Raigad		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,07,71,90,000	...	1,07,71,90,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
O-23 District Plan-Ratnagiri		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	93,36,84,000	...	93,36,84,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-25	District Plan-Sindhudurg	4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	46,33,66,000	...	46,33,66,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
O-27	District Plan-Pune	4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,44,98,44,000	...	1,44,98,44,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-29 District Plan-Satara		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,06,91,15,000	..	1,06,91,15,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
O-31 District Plan-Sangli		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		4055, Capital Outlay on Police	1,08,88,67,000	...	1,08,88,67,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-33 District Plan-Solapur		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
			1,42,12,43,000	...	1,42,12,43,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
O-35 District Plan-Kolhapur		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
			1,18,02,22,000	...	1,18,02,22,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-37	District Plan-Nashik	4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
			1,75,85,65,000	..	1,75,85,65,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
O-39	District Plan-Dhule	4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6250, Loans for Other Social Services			
			76,64,34,000	..	76,64,34,000
		4055, Capital Outlay on Police			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-41	District Plan-Jalgaon	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
			98,88,56,000	..	98,88,56,000
O-43	District Plan-Ahmednagar	4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6250, Loans for Other Social Services			
			1,36,50,43,000	...	1,36,50,43,000
		4055, Capital Outlay on Police			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-45	District Plan-Nandurbar	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6250, Loans for Other Social Services			
			36,18,64,000	...	36,18,64,000
		4055, Capital Outlay on Police			
O-47	District Plan-Chhatrapati Sambhajinagar	4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
			1,78,19,44,000	...	1,78,19,44,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
			1,78,19,44,000	...	1,78,19,44,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-49 District Plan-Jalna		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	59,56,35,000	...	59,56,35,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-51 District Plan-Parbhani		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	86,25,90,000	...	86,25,90,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-53 District Plan-Nanded		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	95,49,44,000	...	95,49,44,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
O-55 District Plan-Beed		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	91,03,88,000	...	91,03,88,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-57 District Plan-Latur		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	62,89,67,000	...	62,89,67,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
O-59 District Plan-Dharashiv		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	78,66,25,000	...	78,66,25,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-61 District Plan-Hingoli		4406, Capital Outlay on Forestry and Wild Life			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	64,83,80,000	...	64,83,80,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
O-63 District Plan-Nagpur		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,62,83,08,000	...	1,62,83,08,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-65	District Plan-Wardha	6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	56,16,39,000	...	56,16,39,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
O-67	District Plan-Bhandara	4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	42,24,86,000	...	42,24,86,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-69	District Plan-Chandrapur	4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,19,17,51,000	...	1,19,17,51,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
O-71	District Plan-Gadchiroli	4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,14,71,72,000	...	1,14,71,72,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-73 District Plan-Gondia		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	52,50,74,000	...	52,50,74,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
O-75 District Plan-Amaravati		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	87,59,15,000	...	87,59,15,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-77	District Plan-Akola	4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
			1,07,68,85,000	...	1,07,68,85,000
		4055, Capital Outlay on Police			
O-79	District Plan-Yavatmal	4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
			1,16,30,06,000	...	1,16,30,06,000
		4055, Capital Outlay on Police			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-81 District Plan-Buldhana		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
			1,14,14,03,000	...	1,14,14,03,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-83 District Plan-Washim		Capital Outlay on Police			
	4055,	Capital Outlay on Public Works			
	4059,	Capital Outlay on Medical and Public Health			
	4210,	Capital Outlay on Social Security and Welfare			
	4235,	Capital Outlay on Other Social Services			
	4250,	Capital Outlay on Soil and Water Conservation			
	4402,	Capital Outlay on Animal Husbandry			
	4403,	Capital Outlay on Fisheries			
	4405,	Capital Outlay on Forestry and Wild Life			
	4406,	Capital Outlay on Other Rural Development Programmes			
	4515,	Capital Outlay on Minor Irrigation			
	4702,	Capital Outlay on Flood Control Projects			
	4711,	Loans for Urban Development			
	6217,	Loans for Other Social Services			
	6250,	Loans for Village and Small Industries.			
	6851,				
			Rs.	Rs.	Rs.
			54,85,04,000	...	54,85,04,000
O-85 District Plan-Palghar		Capital Outlay on Police			
	4055,	Capital Outlay on Public Works			
	4059,	Capital Outlay on Medical and Public Health			
	4210,	Capital Outlay on Social Security and Welfare			
	4235,	Capital Outlay on Soil and Water Conservation			
	4402,	Capital Outlay on Animal Husbandry			
	4403,	Capital Outlay on Fisheries			
	4405,	Capital Outlay on Forestry and Wild Life			
	4406,	Capital Outlay on Other Rural Development Programmes			
	4515,	Capital Outlay on Minor Irrigation			
	4702,	Capital Outlay on Roads and Bridges			
	5054,	Loans for Other Social Services			
	6250,				
			78,64,75,000	...	78,64,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	
		Total-Planning Department	94,32,12,84,000	...	94,32,12,84,000	
		Parliamentary Affairs Department				
P-3	Loans to Government Servants etc	7610,	1,16,00,000	...	1,16,00,000	
		Total-Parliamentary Affairs Department	1,16,00,000	...	1,16,00,000	
		Housing Department				
Q-6	Loans to Government Servants etc	7610,	3,46,00,000	...	3,46,00,000	
		Total-Housing Department	3,46,00,000	...	3,46,00,000	
		Public Health Department				
R-3	Capital Outlay on Medical and Public Health Internal Debt of the State Government	4210, 6003,	8,73,80,000	3,00,00,00,000	3,08,73,80,000	
R-4	Loans to Government Servants etc	7610,	76,91,70,000	...	76,91,70,000	
		Total-Public Health Department	85,65,50,000	3,00,00,00,000	3,85,65,50,000	
		Medical Education and Drugs Department				
S-4	Capital Outlay on Medical and Public Health	4210,	17,28,81,25,000	...	17,28,81,25,000	
S-5	Loans to Government Servants etc	7610,	10,00,11,000	...	10,00,11,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
		Total-Medical Education and Drugs Department	Rs.	Rs.	Rs.	
			17,38,81,36,000	...	17,38,81,36,000	
		Tribal Development Department				
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	26,59,96,61,000	...	26,59,96,61,000	
		Capital Outlay on Public Works				
		Capital Outlay on Education, Sports, Art and Culture				
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		Capital Outlay on Other Social Services				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Medium Irrigation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Roads and Bridges				
T-8	Loans to Government Servants etc	7610,	17,31,10,000	...	17,31,10,000	
T-10	District Schemes	4225,	4,50,63,89,000	...	4,50,63,89,000	
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	17,70,000	...	17,70,000	
		Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.				
		Total-Tribal Development Department	31,28,09,30,000	...	31,28,09,30,000	
		Environment and Climate Change Department				
U-5	Loans to Government Servants etc	7610,	1,65,56,000	...	1,65,56,000	
		Loans to Government Servants etc				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		Total-Environment and Climate Change Department	1,65,56,000	...		1,65,56,000
		Co-operation, Marketing and Textiles Department				
V-3	Capital Expenditure on Social Services	4425, 4435, 4851,	3,87,43,37,000	...		3,87,43,37,000
		Capital Outlay on Co-operation				
		Capital Outlay on Other Agricultural Programmes				
		Capital Outlay on Village and Small Industries.				
V-4	Internal Debt of the State Government	6003,	...	2,20,02,000		2,20,02,000
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860,	40,13,19,000	...		40,13,19,000
		Loans for Co-operation				
		Loans for Village and Small Industries.				
		Loans for Consumer Industries.				
V-6	Loans to Government Servants etc	7610,	16,25,13,000	...		16,25,13,000
		Loans to Government Servants etc				
		Total-Co-operation, Marketing and Textiles Department	4,43,81,69,000	2,20,02,000		4,46,01,71,000
		Higher and Technical Education Department				
W-8	Capital Expenditure on Other Social Services	4202,	2,000	...		2,000
W-9	Loans to Government Servants etc	7610,	51,99,70,000	...		51,99,70,000
		Loans to Government Servants etc				
		Total-Higher and Technical Education Department	51,99,72,000	...		51,99,72,000
		Women and Child Development Department				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
X-3	Capital Expenditure on Social Services	4236,				
			28,00,00,000	...		28,00,00,000
X-4	Loans to Government Servants etc	7610,				
			7,52,00,000	...		7,52,00,000
		Total-Women and Child Development Department	35,52,00,000	...		35,52,00,000
		Water Supply and Sanitation Department.				
Y-6	Capital Expenditure on Economic and Social Services	4215,				
			38,26,34,000	5,00,000		38,31,34,000
		Capital Outlay on Water Supply and Sanitation				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Minor Irrigation				
		Loans for Water Supply and Sanitation				
Y-7	Loans to Government Servants etc	7610,				
			8,18,10,000	...		8,18,10,000
		Total-Water Supply and Sanitation Department.	46,44,44,000	5,00,000		46,49,44,000
		Skills, Employment, Entrepreneurship And Innovation Department				
ZA-3	Loans to Government Servants etc	7610,				
			26,46,00,000	...		26,46,00,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	26,46,00,000	...		26,46,00,000
		Maharashtra Legislature Secretariat				
ZC-3						
		Capital Outlay on Housing	3,34,66,98,000	...		3,34,66,98,000
		Loans to Government Servants etc				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Maharashtra Legislature Secretariat	3,34,66,98,000	...	3,34,66,98,000
		Tourism and Cultural Affairs Department			
ZD-5		4202, Capital Outlay on Education, Sports, Art and Culture	3,01,29,70,000	...	3,01,29,70,000
		5452, Capital outlay on Tourism			
ZD-6		7610, Loans to Government Servants etc	3,08,00,000	...	3,08,00,000
		Total-Tourism and Cultural Affairs Department	3,04,37,70,000	...	3,04,37,70,000
		Minorities Development Department			
ZE-2		4235, Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000
ZE-3		7610, Loans to Government Servants etc	1,13,10,000	...	1,13,10,000
		Total-Minorities Development Department	26,63,10,000	...	26,63,10,000
		Marathi Language Department			
ZF-4		4059, Capital Outlay on Public Works	1,37,50,00,000	...	1,37,50,00,000
ZF-5		7610, Loans to Government Servants etc	2,26,01,000	...	2,26,01,000
		Total-Marathi Language Department	1,39,76,01,000	...	1,39,76,01,000
		Other Backward Bahujan Welfare Department			

See sections 2 and 3)								
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)			
ZG-4	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4225,	Rs. 30,13,00,000	Rs. ...	Rs. 30,13,00,000			
ZG-5	Loans for Housing	6216,	6,62,01,000	...	6,62,01,000			
	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,						
	Loans to Government Servants etc	7610,						
			Total-Other Backward Bahujan Welfare Department	...	36,75,01,000			
			Soil and Water Conservation Department					
ZH-5	Capital Expenditure on Irrigation	4402,	41,97,47,03,000	...	41,97,47,03,000			
		4702,						
ZH-6	Internal Debt of the State Government	6003,		1,000	1,000			
ZH-7	Loans to Government Servants etc	7610,	5,90,50,000	...	5,90,50,000			
			Total-Soil and Water Conservation Department	1,000	42,03,37,54,000			
			Persons with Disabilities Welfare Department					
ZI-4	Capital Outlay on Social Security and Welfare	4235,	15,00,00,000	...	15,00,00,000			
ZI-5	Loans to Government Servants etc	7610,	3,02,70,000	...	3,02,70,000			
			Total-Persons with Disabilities Welfare Department	...	18,02,70,000			
			Total-B-Expenditure on Capital Account	5,75,67,00,72,000	16,19,36,49,56,000			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
Grand Total			64,96,27,06,06,000	12,96,03,82,45,000	77,92,30,88,51,000

STATEMENT OF OBJECTS AND REASONS

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly ; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2025-2026.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	..	61,72,94,38,95,000
(b) Capital Expenditure	..	16,19,36,49,56,000
		<hr/>
Total	..	77,92,30,88,51,000
		<hr/>

Mumbai,

Dated the 21st March 2025.

AJIT PAWAR,
Deputy Chief Minister
(Finance).